



CDSS

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DEPARTMENT OF SOCIAL SERVICES
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GOVERNOR

October 10, 2014

COUNTY FISCAL LETTER (CFL) NO. 14/15-25

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY CHILD WELFARE DIRECTORS
ALL CHIEF PROBATION OFFICERS
ALL CHILD WELFARE SERVICES PROGRAM MANAGERS

SUBJECT: FISCAL YEAR (FY) 2014-15 COMMERCIALY SEXUALLY
EXPLOITED CHILDREN (CSEC) PROGRAM ALLOCATION

REFERENCE: [ALL COUNTY LETTER NO. 14-62, DATED SEPTEMBER 3, 2014](#)

This letter informs counties of the FY 2014-15 CSEC program allocation. A total of \$2.5 million General Fund (GF) for protocol development and capacity building for services, shown in Attachment I, has been made available based on the Budget Act of 2014. The FY 2014-15 allocations for the counties participating in the Title IV-E Waiver will be also shown in the waiver CFL.

In consultation with the County Welfare Directors Association, \$2.5 million GF for protocol development and capacity building for CSEC program services is allocated as follows:

- Counties were grouped into size categories based on the number of children per county from age zero to 20 years old.
- Each size category was allotted a number of FTEs.
- Counties were then distributed an allocation amount based on the number of FTEs assigned multiplied by the full cost of a social worker.

Allowable CSEC activities that can be funded from this allocation are detailed in Welfare and Institutions Code sections 16524.7(a)(2), 16524.7(a)(3) and 16524.7(a)(4). These activities include CSEC Program implementation expenditures, prevention and

intervention services and training related to victims of commercial sexual exploitation. Pursuant to Welfare and Institutions Code Section 16524.7(b), funds allocated for the CSEC Program shall not supplant funds for existing programs.

A separate CFL will allocate an additional \$750,000 GF for training of and services to foster youth to help them recognize and avoid commercial sexual exploitation.

Effective with the December 2014 quarter, PC 920 – CSEC Protocol Development will be available to capture administrative activities related to the CSEC program. Expenditures exceeding the GF allocation will be shifted to county only funding using State Use Only (SUO) code 919.

Any county that claims activities under this allocation will be considered as having opted into the CSEC Program. This does not imply a county is opting in for FY 2015-16; separate instructions will be provided by the California Department of Social Services in January 2015 regarding how counties, who wish to opt in for FY 2015-16, may do so.

Program related questions regarding the CSEC program should be directed to the Office of Child Abuse Prevention at (916) 651-6960. Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

FISCAL YEAR 2014-15 COMMERCIALY SEXUALLY EXPLOITED CHILDREN (CSEC)
GENERAL FUND ALLOCATION

Attachment I

COUNTY	FY 14-15 CSEC GF ALLOCATION
Alameda*	\$76,336
Alpine	\$9,542
Amador	\$19,084
Butte*	\$38,168
Calaveras	\$19,084
Colusa	\$19,084
Contra Costa	\$76,336
Del Norte	\$19,084
El Dorado	\$38,168
Fresno	\$76,336
Glenn	\$19,084
Humboldt	\$38,168
Imperial	\$38,168
Inyo	\$9,542
Kern	\$76,336
Kings	\$38,168
Lake*	\$19,084
Lassen	\$19,084
Los Angeles*	\$152,668
Madera	\$38,168
Marin	\$38,168
Mariposa	\$9,542
Mendocino	\$38,168
Merced	\$38,168
Modoc	\$9,542
Mono	\$9,542
Monterey	\$38,168
Napa	\$38,168
Nevada	\$38,168
Orange	\$76,336
Placer	\$38,168
Plumas	\$9,542
Riverside	\$76,336
Sacramento*	\$76,336
San Benito	\$19,084
San Bernardino	\$76,336
San Diego*	\$76,336
San Francisco*	\$76,336
San Joaquin	\$76,336
San Luis Obispo	\$38,168
San Mateo	\$76,336
Santa Barbara	\$38,168
Santa Clara*	\$76,336
Santa Cruz	\$38,168
Shasta	\$38,168
Sierra	\$9,542
Siskiyou	\$19,084
Solano	\$38,168
Sonoma*	\$38,168
Stanislaus	\$76,336
Sutter	\$38,168
Tehama	\$19,084
Trinity	\$9,542
Tulare	\$76,336
Tuolumne	\$19,084
Ventura	\$76,336
Yolo	\$38,168
Yuba	\$38,168
Total	\$2,500,000

*The allocations for the counties participating in the Title IV-E Waiver will also be reflected in the waiver CFL.