



CDSS

WILL LIGHTBOURNE  
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY  
**DEPARTMENT OF SOCIAL SERVICES**  
744 P Street • Sacramento, CA 95814 • [www.cdss.ca.gov](http://www.cdss.ca.gov)



EDMUND G. BROWN JR.  
GOVERNOR

November 3, 2016

COUNTY FISCAL LETTER (CFL) NO. 16/17-33

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR 2015-16 COMMERCIALY SEXUALLY  
EXPLOITED CHILDREN PROGRAM ROLLOVER FUNDS  
PLANNING ALLOCATION

REFERENCES: [WELFARE AND INSTITUTIONS CODE SECTION 16524.7](#)  
[COUNTY FISCAL LETTER NO. 15/16-41,](#)  
[DATED JANUARY 25, 2016](#)  
[COUNTY FISCAL LETTER NO. 15/16-50,](#)  
[DATED MARCH 28, 2016](#)

Pursuant to the Budget Act of 2015, this letter provides counties with a planning allocation for the unspent Fiscal Year (FY) 2015-16 state Commercially Sexually Exploited Children (CSEC) Program allocation funds which have been reappropriated to FY 2016-17. The California Department of Social Services will release the final rollover allocation after the FY 2015-16 year-end closeout.

There is currently a total of \$12.3 million in unspent funding in FY 2015-16. In consultation with the County Welfare Directors Association, five percent (approximately \$600,000) of the total unspent funding is being held back on a county-specific basis for anticipated FY 2015-16 supplemental claims. The attachment provides the county specific display of the remaining \$11.7 million in unspent FY 2015-16 funding. The final FY 2015-16 unspent funding will roll into the FY 2016-17 CSEC program allocation. Counties will have through June 30, 2017, to expend these funds.

As a reminder, pursuant to Welfare and Institution Code section 16524.7(b), funds for the state CSEC program shall not supplant funds for existing programs.

For claiming information, please refer to [CFL No. 15/16-50](#). The [CFL No. 15/16-41](#) provides County Welfare Departments and County Probation Departments with claiming instructions for the Federal Sex Trafficking and Runaway Activities.

CFL No. 16/17-33  
Page Two

For program-related questions, please contact the CSEC Program at [CSECProgram@dss.ca.gov](mailto:CSECProgram@dss.ca.gov). Any questions regarding the allocation and/or claiming instructions, please direct them to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

LILIA A. YOUNG, Chief  
Financial Management and Contracts Branch

Attachment

**FISCAL YEAR 2016-17 COMMERCIALY SEXUALLY EXPLOITED CHILDREN  
PROGRAM ROLLOVER FUNDS PLANNING ALLOCATION**

| <b>COUNTIES</b> | <b>FY 2016-17<br/>CSEC ALLOCATION<br/>CFL 16/17-13</b> | <b>FY 2015-16<br/>PLANNING<br/>UNSPENT FUNDS</b> | <b>FY 2016-17<br/>REVISED<br/>CSEC ALLOCATION</b> |
|-----------------|--|--|---|
| Alameda         | \$1,110,512  | \$911,494  | \$2,022,006                                       |
| Alpine          | \$0  | \$19,515   | \$19,515  |
| Amador          | \$0  | \$31,759   | \$31,759  |
| Butte           | \$0  | \$57,460   | \$57,460  |
| Calaveras       | \$73,103   | \$61,263   | \$134,366   |
| Colusa          | \$73,103   | \$49,078   | \$122,181   |
| Contra Costa    | \$555,256  | \$397,100  | \$952,356   |
| Del Norte       | \$0  | \$32,172   | \$32,172  |
| El Dorado       | \$277,628  | \$282,488  | \$560,116   |
| Fresno          | \$555,256  | \$182,393  | \$737,649   |
| Glenn           | \$0  | \$32,469   | \$32,469  |
| Humboldt        | \$0  | \$51,496   | \$51,496  |
| Imperial        | \$0  | \$54,720   | \$54,720  |
| Inyo            | \$0  | \$20,312   | \$20,312  |
| Kern            | \$555,256  | \$93,574   | \$648,830   |
| Kings           | \$0  | \$59,002   | \$59,002  |
| Lake            | \$0  | \$35,116   | \$35,116  |
| Lassen          | \$0  | \$33,128   | \$33,128  |
| Los Angeles     | \$2,826,279  | \$2,836,802                                      | \$5,663,081                                       |
| Madera          | \$277,628  | \$66,846   | \$344,474   |
| Marin           | \$277,628  | \$25,772   | \$303,400   |
| Mariposa        | \$0  | \$12,305   | \$12,305  |
| Mendocino       | \$0  | \$52,986   | \$52,986  |
| Merced          | \$277,628  | \$244,967  | \$522,595   |
| Modoc           | \$0  | \$20,712   | \$20,712  |
| Mono            | \$0  | \$19,814   | \$19,814  |
| Monterey        | \$138,814  | \$104,594  | \$243,408   |
| Napa            | \$0  | \$53,784   | \$53,784  |
| Nevada          | \$0  | \$51,011   | \$51,011  |
| Orange          | \$565,256  | \$319,204  | \$884,460   |
| Placer          | \$277,628  | \$73,039   | \$350,667   |
| Plumas          | \$69,407   | \$42,609   | \$112,016   |
| Riverside       | \$721,833  | \$727,657  | \$1,449,490                                       |
| Sacramento      | \$721,833  | \$541,794  | \$1,263,627                                       |
| San Benito      | \$138,814  | \$66,978   | \$205,792   |
| San Bernardino  | \$565,256  | \$612,085  | \$1,177,341                                       |
| San Diego       | \$565,256  | \$566,353  | \$1,131,609                                       |
| San Francisco   | \$555,256  | \$403,490  | \$958,746   |
| San Joaquin     | \$555,256  | \$312,367  | \$867,623   |
| San Luis Obispo | \$166,577  | \$168,888  | \$335,465   |
| San Mateo       | \$555,256  | \$335,137  | \$890,393   |
| Santa Barbara   | \$277,628  | \$162,653  | \$440,281   |
| Santa Clara     | \$565,256  | \$627,299  | \$1,192,555                                       |
| Santa Cruz      | \$138,814  | \$79,394   | \$218,208   |
| Shasta          | \$277,628  | \$19,154   | \$296,782   |
| Sierra          | \$0  | \$19,560   | \$19,560  |
| Siskiyou        | \$73,103   | \$57,231   | \$130,334   |
| Solano          | \$277,628  | \$83,063   | \$360,691   |
| Sonoma          | \$277,628  | \$41,214   | \$318,842   |
| Stanislaus      | \$555,256  | \$89,480   | \$644,736   |
| Sutter          | \$0  | \$52,059   | \$52,059  |
| Tehama          | \$0  | \$30,154   | \$30,154  |
| Trinity         | \$0  | \$22,408   | \$22,408  |
| Tulare          | \$555,256  | \$63,406   | \$618,662   |
| Tuolumne        | \$0  | \$33,012   | \$33,012  |
| Ventura         | \$555,256  | \$144,225  | \$699,481   |
| Yolo            | \$277,628  | \$48,941   | \$326,569   |
| Yuba            | \$0  | \$44,020   | \$44,020  |
| <b>TOTAL</b>    | <b>\$16,286,800</b>                                    | <b>\$11,681,006</b>                              | <b>\$27,967,806</b>                               |