



CDSS

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DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY  
**DEPARTMENT OF SOCIAL SERVICES**  
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EDMUND G. BROWN JR.  
GOVERNOR

August 28, 2017

COUNTY FISCAL LETTER (CFL) NO. 17/18-14

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS  
ALL COUNTY CHILD WELFARE DIRECTORS  
ALL COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR 2017-18 COMMERCIALLY SEXUALLY  
EXPLOITED CHILDREN PROGRAM GENERAL FUND PLANNING  
ALLOCATION

REFERENCE: [PENAL CODE SECTION 11166](#);  
[PUBLIC LAW 113-183](#);  
[SENATE BILL 794 \(CHAPTER 425, STATUTES OF 2015\)](#)  
[WELFARE AND INSTITUTIONS CODE SECTIONS 16501.1,](#)  
[16501.35, 16501.45 and 16524.6 - 16524.11](#);  
[ALL COUNTY LETTER \(ACL\) NO. 17-71, DATED JULY 21, 2017](#);  
[ACL NO. 16-85, DATED SEPTEMBER 30, 2016](#);  
[CFL NO. 16/17-73, DATED JUNE 22, 2017](#);

This letter informs counties of the Fiscal Year (FY) 2017-18 State Commercially Sexually Exploited Children (CSEC) Program General Fund (GF) planning allocation. The CFL also includes the County Welfare Departments (CWDs) and County Probation Departments (CPDs) GF planning allocation for the federal preventing sex trafficking activities, as required by [SB 794](#). A total of \$17.99 million GF is available for these programs, based on the Budget Act of 2017.

**County Opt-In CSEC Program**

All counties that opted to implement the CSEC Program in FY 2016-17 and want to continue program implementation in FY 2017-18 are required to submit an updated County Plan to the California Department of Social Services (CDSS) by September 1, 2017. Counties are currently broken up into two tiers. Tier I counties are those that are still in the stages of developing their Interagency Protocol or

Memorandum of Understanding (MOU). Tier II counties are those that have completed their Interagency Protocol or MOU and are in the program implementation stages. Tier I counties that elect to be considered for Tier II level funding are required to submit, along with their updated County Plan, an Interagency Protocol pursuant to [W&IC section 16524.8](#) or another agreement, such as a Memorandum of Understanding (MOU), that fulfills the statutory requirement of the Interagency Protocol. For information regarding the updated County Plan template and instructions for submitting the County Plan and an Interagency Protocol or MOU you may refer to [All County Letter \(ACL\) No. 17-71](#).

### **Federal Preventing Sex Trafficking Requirements**

Funds are for the federal Preventing Sex Trafficking and Strengthening Families Act that was signed into law ([Public Law 113-183](#)), amending Title IV-E of the Social Security Act to include additional state requirements to prevent and address child sex trafficking. California incorporated the requirements of [Public Law 113-183](#) into state law with the passage of [SB 794](#) in 2015, which added [W&IC section 16501.35](#).

For information regarding the federal preventing sex trafficking requirements and statewide policies and procedures applicable to all counties, please see [ACL No. 16-85](#), dated September 30, 2016 and [CFL 16/17-73](#), dated June 22, 2017.

### **Funding Distribution**

In consultation with the County Welfare Directors Association, all counties participating in the FY 2017-18 CSEC Program will receive, at a minimum, the same allocation amount as in FY 2016-17. The FY 2017-18 allocation is contingent upon receipt of the updated County Plans.

For those counties participating in the Title IV-E California Well-Being Project (Project), the Administration for Children and Families has provided [program instructions](#) stating the federal CSEC program expenditures are outside of the Project and not tracked against the capped allocation for Project counties. The state optional CSEC program remains inside the Project and tracked against the capped allocation amount.

A county's participation in the FY 2017-18 CSEC Program does not imply the county is participating in FY 2018-19. Separate instructions will be provided by CDSS in a forthcoming ACL regarding how counties may participate in the FY 2018-19 CSEC Program. Funding for the FY 2018-19 is contingent upon approval of the 2018 Budget Act.

**Claiming Instructions for the County Opt-In CSEC Program and Federal Preventing Sex Trafficking and Strengthening Families Act**

Program Codes (PCs) 918 and 920 were established specifically for CWDs to claim costs associated with implementing the state-funded, county opt-in CSEC program, per [W&IC sections 16524.6 through 16524.11](#). The following PCs were established to claim administrative costs associated with the federal preventing sex trafficking requirements implemented statewide under Title IV-E:

*For CWD*

- PC 928 – Fed Preventing Sex Trafficking and Runaway Activities
- PC 951 – Fed Preventing Sex Trafficking Activities - Pre-Placement

*For CPD*

- PC 929 – Probation Preventing Sex Trafficking and Runaway Activities
- PC 952 – Probation Preventing Sex Trafficking Activities - Candidates

Costs claimed in excess of each participating county's allocation will be shifted to county-only share using State Use Only (SUO) code 919 for CWDs and SUO code 958 for CPDs.

All costs for the county opt-in CSEC program and federal preventing sex trafficking activities implemented statewide are tracked as a whole on one ledger for CWDs. The costs for the federal preventing sex trafficking activities for CPDs are tracked separately retroactive from FY 2016-17. Counties should utilize the aforementioned PCs to track each of the separate costs.

For more detailed claiming instructions, please see [CFL No. 16/17-73](#), dated June 22, 2017.

For program-related questions, please contact the CSEC Program at [CSECProgram@dss.ca.gov](mailto:CSECProgram@dss.ca.gov). Any questions regarding this allocation should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

SALENA CHOW, Chief  
Fiscal Forecasting and Policy Branch

Attachment

**FISCAL YEAR (FY) 2017-18 COMMERCIALY SEXUALLY EXPLOITED CHILDREN (CSEC)  
PROGRAM GENERAL FUND (GF) PLANNING ALLOCATION**

COUNTY	County Welfare Depts.			County Probation Depts.	
	Opt-in CSEC Allocation	Federal CSEC Activities Allocation	CSEC Total CWD Allocation	Federal CSEC Activities Allocation	Total CSEC Allocation
ALAMEDA*	\$1,110,512	\$21,485	\$1,131,997	\$46,570	\$1,178,567
ALPINE	\$0	\$2,500	\$2,500	\$2,500	\$5,000
AMADOR	\$0	\$2,500	\$2,500	\$2,500	\$5,000
BUTTE	\$0	\$5,935	\$5,935	\$4,379	\$10,314
CALAVERAS	\$73,103	\$2,500	\$75,603	\$2,500	\$78,103
COLUSA	\$25,000	\$2,500	\$27,500	\$2,500	\$30,000
CONTRA COSTA	\$555,256	\$14,502	\$569,758	\$18,575	\$588,333
DEL NORTE	\$0	\$2,500	\$2,500	\$2,500	\$5,000
EL DORADO	\$277,628	\$3,525	\$281,153	\$2,500	\$283,653
FRESNO	\$555,256	\$21,039	\$576,295	\$18,442	\$594,737
GLENN	\$0	\$2,500	\$2,500	\$2,500	\$5,000
HUMBOLDT	\$62,306	\$3,525	\$65,831	\$7,032	\$72,863
IMPERIAL	\$0	\$3,859	\$3,859	\$6,767	\$10,626
INYO	\$0	\$2,500	\$2,500	\$2,500	\$5,000
KERN	\$555,256	\$18,987	\$574,243	\$34,360	\$608,603
KINGS	\$0	\$4,663	\$4,663	\$2,500	\$7,163
LAKE*	\$0	\$2,500	\$2,500	\$4,113	\$6,613
LASSEN	\$0	\$2,500	\$2,500	\$2,919	\$5,419
LOS ANGELES*	\$2,826,279	\$205,037	\$3,031,316	\$237,365	\$3,268,681
MADERA	\$277,628	\$3,258	\$280,886	\$6,369	\$287,255
MARIN	\$138,814	\$2,500	\$141,314	\$6,103	\$147,417
MARIPOSA	\$0	\$2,500	\$2,500	\$2,500	\$5,000
MENDOCINO	\$0	\$3,436	\$3,436	\$3,583	\$7,019
MERCED	\$277,628	\$6,849	\$284,477	\$5,042	\$289,519
MODOC	\$0	\$2,500	\$2,500	\$2,500	\$5,000
MONO	\$0	\$2,500	\$2,500	\$2,500	\$5,000
MONTEREY	\$138,814	\$3,927	\$142,741	\$22,422	\$165,163
NAPA	\$0	\$2,500	\$2,500	\$10,083	\$12,583
NEVADA	\$0	\$2,500	\$2,500	\$2,500	\$5,000
ORANGE	\$565,256	\$24,207	\$589,463	\$32,771	\$622,234
PLACER	\$277,628	\$3,391	\$281,019	\$5,440	\$286,459
PLUMAS	\$69,407	\$2,500	\$71,907	\$2,500	\$74,407
RIVERSIDE	\$721,833	\$41,832	\$763,665	\$39,405	\$803,070
SACRAMENTO*	\$721,833	\$31,347	\$753,180	\$48,427	\$801,607
SAN BENITO	\$138,814	\$2,500	\$141,314	\$2,500	\$143,814
SAN BERNARDINO	\$565,256	\$54,460	\$619,716	\$69,656	\$689,372
SAN DIEGO*	\$565,256	\$29,651	\$594,907	\$25,209	\$620,116
SAN FRANCISCO*	\$555,256	\$13,119	\$568,375	\$20,167	\$588,542
SAN JOAQUIN	\$555,256	\$18,763	\$574,019	\$16,851	\$590,870
SAN LUIS OBISPO	\$166,577	\$4,886	\$171,463	\$6,501	\$177,964
SAN MATEO	\$555,256	\$4,953	\$560,209	\$6,501	\$566,710
SANTA BARBARA	\$277,628	\$5,244	\$282,872	\$10,747	\$293,619
SANTA CLARA*	\$565,256	\$15,082	\$580,338	\$27,331	\$607,669
SANTA CRUZ	\$138,814	\$3,279	\$142,093	\$4,776	\$146,869
SHASTA	\$277,628	\$4,797	\$282,425	\$6,899	\$289,324
SIERRA	\$0	\$2,500	\$2,500	\$2,500	\$5,000
SISKIYOU	\$73,103	\$2,500	\$75,603	\$2,500	\$78,103
SOLANO	\$277,628	\$5,979	\$283,607	\$11,676	\$295,283
SONOMA*	\$277,628	\$6,403	\$284,031	\$9,553	\$293,584
STANISLAUS	\$555,256	\$8,434	\$563,690	\$160,540	\$724,230
SUTTER	\$62,306	\$2,500	\$64,806	\$2,500	\$67,306
TEHAMA	\$0	\$2,588	\$2,588	\$5,174	\$7,762
TRINITY	\$0	\$2,500	\$2,500	\$2,500	\$5,000
TULARE	\$555,256	\$11,223	\$566,479	\$2,500	\$568,979
TUOLUMNE	\$0	\$2,500	\$2,500	\$2,500	\$5,000
VENTURA	\$555,256	\$8,813	\$564,069	\$14,993	\$579,062
YOLO	\$277,628	\$3,302	\$280,930	\$6,501	\$287,431
YUBA	\$62,306	\$2,500	\$64,806	\$3,178	\$67,984
<b>TOTAL</b>	<b>\$16,286,800</b>	<b>\$679,280</b>	<b>\$16,966,080</b>	<b>\$1,018,920</b>	<b>\$17,985,000</b>

\*The allocations for the counties participating in the Title IV-E California Well Being Project will also be reflected in the forthcoming waiver County Fiscal Letter.