



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
744 P Street • Sacramento, CA 95814 • www.cdss.ca.gov



EDMUND G. BROWN JR.
GOVERNOR

January 31, 2018

COUNTY FISCAL LETTER (CFL) NO. 17/18-49

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY CHILD WELFARE DIRECTORS
ALL COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR 2017-18 COMMERCIALY SEXUALLY EXPLOITED
CHILDREN PROGRAM GENERAL FUND FINAL ALLOCATION

REFERENCE: [PENAL CODE SECTION 11166](#)
[PUBLIC LAW 113-183](#)
[SENATE BILL 794 \(CHAPTER 425, STATUTES OF 2015\)](#)
[WELFARE AND INSTITUTIONS CODE \(W&IC\) SECTIONS 16501.1,](#)
[16501.35, 16501.45 and 16524.6 - 16524.11](#)
[ALL COUNTY LETTER \(ACL\) NO. 17-71, DATED JULY 21, 2017](#)
[ACL NO. 16-85, DATED SEPTEMBER 30, 2016](#)
[CFL NO. 17/18-14, DATED AUGUST 28, 2017](#)
[CFL NO. 16/17-73, DATED JUNE 22, 2017](#)
[ADMINISTRATION FOR CHILDREN AND FAMILIES, PROGRAM](#)
[INSTRUCTION 15-09](#)

This letter informs counties of the Fiscal Year (FY) 2017-18 State Commercially Sexually Exploited Children (CSEC) Program General Fund (GF) final allocation. The CFL also includes the County Welfare Departments (CWDs) and County Probation Departments (CPDs) GF allocation for the federal preventing sex trafficking activities, as required by [SB 794](#). A total of \$17.9 million GF is available for these programs, based on the Budget Act of 2017.

Federal Preventing Sex Trafficking Requirements

Funds are for the federal Preventing Sex Trafficking and Strengthening Families Act, [Public Law 113-183](#), to amend Title IV-E of the Social Security Act which includes additional state requirements to prevent and address child sex trafficking. California incorporated the requirements of [Public Law 113-183](#) into state law with the passage of [SB 794](#), which added [W&IC section 16501.35](#).

For information regarding federal requirements for preventing sex trafficking and statewide policies and procedures applicable to all counties, please see [ACL No. 16-85](#) and [CFL No. 16/17-73](#).

Funding Distribution

As stated in [CFL No. 17/18-14](#), all counties participating in the FY 2017-18 CSEC program have received, at a minimum, the same allocation amount as in FY 2016-17. In addition, there is funding reflected for Del Norte County.

For those counties participating in the Title IV-E California Well-Being Project (Project), the Administration for Children and Families has provided [program instructions](#) stating that the federal CSEC program expenditures are outside of the Project and not tracked against the capped allocation for Project counties. The state optional CSEC program remains inside the Project and tracked against the capped allocation amount.

A county's participation in the FY 2017-18 CSEC program does not imply that the county is participating in FY 2018-19. Separate instructions will be provided by the California Department of Social Services in a forthcoming ACL to inform counties how to participate in the FY 2018-19 CSEC program. Funding for FY 2018-19 is contingent upon approval of the 2018 Budget Act.

Claiming Instructions for the County Opt-In CSEC Program and Federal Preventing Sex Trafficking and Strengthening Families Act

State CSEC Program

Program Codes (PCs) 918 (CSEC Youth Training, Services, and Support) and 920 (CSEC Program Protocol and Development) were established specifically for CWDs to claim costs associated with implementing the state-funded, county opt-in CSEC program, per [W&IC sections 16524.6 through 16524.11](#).

Federal Preventing Sex Trafficking

The following PCs were established to claim administrative costs associated with the federal preventing sex trafficking requirements implemented statewide under Title IV-E:

CWD

- PC 928 – Federal Preventing Sex Trafficking and Runaway Activities
- PC 951 – Federal Preventing Sex Trafficking Activities - Pre-Placement

CPD

- PC 929 – Probation Preventing Sex Trafficking and Runaway Activities
- PC 952 – Probation Preventing Sex Trafficking Activities - Candidates

Costs claimed in excess of each participating county's allocation will be shifted to county-only share using State Use Only (SUO) code 919 (SUO Overmatch CSEC) for CWDs and SUO code 958 (SUO CPD CSEC Overmatch) for CPDs.

All costs for the county opt-in CSEC program and federal preventing sex trafficking activities implemented statewide are tracked as a whole on one ledger for CWDs. The costs for the federal preventing sex trafficking activities for CPDs are tracked separately retroactive from FY 2016-17. Counties should utilize the aforementioned PCs to track each of the separate costs.

For more detailed claiming instructions, please see [CFL No. 16/17-73](#).

For program-related questions, please contact the CSEC program at CSECPprogram@dss.ca.gov. Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

SALENA CHOW, Chief
Fiscal Forecasting and Policy Branch

Attachment

**FISCAL YEAR (FY) 2017-18 COMMERCIALY SEXUALLY EXPLOITED CHILDREN (CSEC)
PROGRAM GENERAL FUND (GF) FINAL ALLOCATION**

COUNTY	COUNTY WELFARE DEPARTMENT STATE CSEC ALLOCATION GF	COUNTY WELFARE DEPARTMENT FEDERAL CSEC ACTIVITIES ALLOCATION GF	TOTAL COUNTY WELFARE DEPARTMENT ALLOCATION GF	COUNTY PROBATION DEPARTMENT FEDERAL CSEC ACTIVITIES ALLOCATION GF	FY 2017-18 NET CSEC ALLOCATION GF
ALAMEDA*	\$1,110,512	\$21,485	\$1,131,997	\$46,570	\$1,178,567
ALPINE	\$0	\$2,500	\$2,500	\$2,500	\$5,000
AMADOR	\$0	\$2,500	\$2,500	\$2,500	\$5,000
BUTTE	\$0	\$5,935	\$5,935	\$4,379	\$10,314
CALAVERAS	\$73,103	\$2,500	\$75,603	\$2,500	\$78,103
COLUSA	\$25,000	\$2,500	\$27,500	\$2,500	\$30,000
CONTRA COSTA	\$555,256	\$14,502	\$569,758	\$18,575	\$588,333
DEL NORTE**	\$25,000	\$2,500	\$27,500	\$2,500	\$30,000
EL DORADO	\$277,628	\$3,525	\$281,153	\$2,500	\$283,653
FRESNO	\$555,256	\$21,039	\$576,295	\$18,442	\$594,737
GLENN	\$0	\$2,500	\$2,500	\$2,500	\$5,000
HUMBOLDT	\$62,306	\$3,525	\$65,831	\$7,032	\$72,863
IMPERIAL	\$0	\$3,859	\$3,859	\$6,767	\$10,626
INYO	\$0	\$2,500	\$2,500	\$2,500	\$5,000
KERN	\$555,256	\$18,987	\$574,243	\$34,360	\$608,603
KINGS	\$0	\$4,663	\$4,663	\$2,500	\$7,163
LAKE*	\$0	\$2,500	\$2,500	\$4,113	\$6,613
LASSEN	\$0	\$2,500	\$2,500	\$2,919	\$5,419
LOS ANGELES*	\$2,826,278	\$205,038	\$3,031,316	\$237,365	\$3,268,681
MADERA	\$277,628	\$3,258	\$280,886	\$6,369	\$287,255
MARIN	\$138,814	\$2,500	\$141,314	\$6,103	\$147,417
MARIPOSA	\$0	\$2,500	\$2,500	\$2,500	\$5,000
MENDOCINO	\$0	\$3,436	\$3,436	\$3,583	\$7,019
MERCED	\$277,628	\$6,849	\$284,477	\$5,042	\$289,519
MODOC	\$0	\$2,500	\$2,500	\$2,500	\$5,000
MONO	\$0	\$2,500	\$2,500	\$2,500	\$5,000
MONTEREY	\$138,814	\$3,927	\$142,741	\$22,422	\$165,163
NAPA	\$0	\$2,500	\$2,500	\$10,083	\$12,583
NEVADA	\$0	\$2,500	\$2,500	\$2,500	\$5,000
ORANGE	\$565,256	\$24,207	\$589,463	\$32,771	\$622,234
PLACER	\$277,628	\$3,391	\$281,019	\$5,440	\$286,459
PLUMAS	\$69,407	\$2,500	\$71,907	\$2,500	\$74,407
RIVERSIDE	\$721,833	\$41,832	\$763,665	\$39,405	\$803,070
SACRAMENTO*	\$721,833	\$31,347	\$753,180	\$48,427	\$801,607
SAN BENITO	\$138,814	\$2,500	\$141,314	\$2,500	\$143,814
SAN BERNARDINO	\$565,256	\$54,460	\$619,716	\$69,656	\$689,372
SAN DIEGO*	\$565,256	\$29,651	\$594,907	\$25,209	\$620,116
SAN FRANCISCO*	\$555,256	\$13,119	\$568,375	\$20,167	\$588,542
SAN JOAQUIN	\$555,256	\$18,763	\$574,019	\$16,851	\$590,870
SAN LUIS OBISPO	\$166,577	\$4,886	\$171,463	\$6,501	\$177,964
SAN MATEO	\$555,256	\$4,953	\$560,209	\$6,501	\$566,710
SANTA BARBARA	\$277,628	\$5,244	\$282,872	\$10,747	\$293,619
SANTA CLARA*	\$565,256	\$15,082	\$580,338	\$27,331	\$607,669
SANTA CRUZ	\$138,814	\$3,279	\$142,093	\$4,776	\$146,869
SHASTA	\$277,628	\$4,797	\$282,425	\$6,899	\$289,324
SIERRA	\$0	\$2,500	\$2,500	\$2,500	\$5,000
SISKIYOU	\$73,103	\$2,500	\$75,603	\$2,500	\$78,103
SOLANO	\$277,628	\$5,979	\$283,607	\$11,676	\$295,283
SONOMA*	\$277,628	\$6,403	\$284,031	\$9,553	\$293,584
STANISLAUS	\$555,256	\$8,434	\$563,690	\$160,540	\$724,230
SUTTER	\$62,306	\$2,500	\$64,806	\$2,500	\$67,306
TEHAMA	\$0	\$2,588	\$2,588	\$5,174	\$7,762
TRINITY	\$0	\$2,500	\$2,500	\$2,500	\$5,000
TULARE	\$555,256	\$11,223	\$566,479	\$2,500	\$568,979
TUOLUMNE	\$0	\$2,500	\$2,500	\$2,500	\$5,000
VENTURA	\$555,256	\$8,813	\$564,069	\$14,993	\$579,062
YOLO	\$277,628	\$3,301	\$280,929	\$6,501	\$287,430
YUBA	\$62,306	\$2,500	\$64,806	\$3,178	\$67,984
TOTAL	\$16,311,800	\$679,280	\$16,991,080	\$1,018,920	\$18,010,000

*The allocations for the counties participating in the Title IV-E California Well Being Project are reflected in the waiver planning allocation letter, County Fiscal Letter No. 17/18-29.

**Del Norte County's State CSEC allocation funded with FY 2016-17 reappropriated funds.