



CDSS

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STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

June 12, 2018

COUNTY FISCAL LETTER (CFL) NO. 17/18-69

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY CHILD WELFARE DIRECTORS
ALL COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR 2016-17 COMMERCIALLY SEXUALLY EXPLOITED
CHILDREN PROGRAM REAPPROPRIATION GENERAL FUND
PLANNING ALLOCATION

REFERENCE: [WELFARE AND INSTITUTIONS CODE \(W&IC\) SECTION 16524.7](#)
[CFL NO. 16/17-73, DATED JUNE 22, 2017](#)

Pursuant to the Budget Act of 2016, this letter provides counties with a planning allocation for the unspent Fiscal Year (FY) 2016-17 state Commercially Sexually Exploited Children (CSEC) program allocation funds which have been reappropriated to FY 2017-18. The California Department of Social Services will release the final rollover allocation after the FY 2016-17 year-end closeout.

There is currently a total of \$17.7 million General Fund (GF) in unspent funding in FY 2016-17 for both County Welfare Departments (CWDs) and County Probation Departments (CPDs). In consultation with the County Welfare Directors Association, five percent (approximately \$885,000 GF) of the total unspent funding is being held back on a county-specific basis for anticipated FY 2016-17 supplemental claims. The attachment provides the county-specific display of the remaining \$16.8 million GF in unspent FY 2016-17 funding for CWDs and CPDs combined. The final FY 2016-17 unspent funding will be reappropriated to the FY 2017-18 CSEC program allocation. Counties will have through June 30, 2018, to expend these funds. The California Department of Social Services will utilize FY 2016-17 reappropriated funds to cover expenditures incurred during FY 2017-18 prior to accessing FY 2017-18 base year funds. Any surplus unspent funds will be redistributed during the FY 2016-17 year-end closeout in order to maximize CSEC program funding.

As a reminder, pursuant to [W&IC section 16524.7\(b\)](#), funds for the state CSEC program shall not supplant funds for existing programs.

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For claiming information, please refer to [CFL No. 16/17-73](#).

For program-related questions, please contact the CSEC Program at CSECProgram@dss.ca.gov. For any questions regarding the allocation and/or claiming instructions, please contact fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

SALENA CHOW, Chief
Fiscal Forecasting and Policy Branch

Attachment

**FISCAL YEAR (FY) 2017-18 COMMERCIALLY SEXUALLY EXPLOITED CHILDREN (CSEC)
PROGRAM REAPPROPRIATION GENERAL FUND (GF) PLANNING ALLOCATION**

COUNTY	FY 2017-18	FY 2016-17	FY 2017-18	FY 2017-18	FY 2016-17	FY 2017-18	FY 2017-18
	COUNTY WELFARE DEPARTMENT ALLOCATION GF CFL 17/18-49	COUNTY WELFARE DEPARTMENT PLANNING UNSPENT FUNDS	COUNTY WELFARE DEPARTMENT REVISED ALLOCATION GF	COUNTY PROBATION DEPARTMENT FEDERAL CSEC ACTIVITIES ALLOCATION GF CFL 17/18-49	COUNTY PROBATION DEPARTMENT PLANNING UNSPENT FUNDS	COUNTY PROBATION DEPARTMENT REVISED ALLOCATION GF	
ALAMEDA*	\$1,131,997	\$1,073,813	\$2,205,810	\$46,570	\$43,896	\$90,466	\$2,296,276
ALPINE	\$2,500	\$2,371	\$4,871	\$2,500	\$2,375	\$4,875	\$9,746
AMADOR	\$2,500	\$2,371	\$4,871	\$2,500	\$2,375	\$4,875	\$9,746
BUTTE	\$5,935	\$5,630	\$11,565	\$4,379	\$4,160	\$8,539	\$20,104
CALAVERAS	\$75,603	\$71,717	\$147,320	\$2,500	\$2,375	\$4,875	\$152,195
COLUSA	\$27,500	\$26,086	\$53,586	\$2,500	\$2,375	\$4,875	\$58,461
CONTRA COSTA	\$569,758	\$540,472	\$1,110,230	\$18,575	\$17,646	\$36,221	\$1,146,451
DEL NORTE**	\$27,500	\$2,371	\$29,871	\$2,500	\$2,375	\$4,875	\$34,746
EL DORADO	\$281,153	\$266,702	\$547,855	\$2,500	\$2,375	\$4,875	\$552,730
FRESNO	\$576,295	\$546,674	\$1,122,969	\$18,442	\$17,520	\$35,962	\$1,158,931
GLENN	\$2,500	\$2,371	\$4,871	\$2,500	\$2,375	\$4,875	\$9,746
HUMBOLDT	\$65,831	\$62,447	\$128,278	\$7,032	\$6,680	\$13,712	\$141,990
IMPERIAL	\$3,859	\$3,660	\$7,519	\$6,767	\$6,429	\$13,196	\$20,715
INYO	\$2,500	\$2,371	\$4,871	\$2,500	\$2,375	\$4,875	\$9,746
KERN	\$574,243	\$544,727	\$1,118,970	\$34,360	\$32,642	\$67,002	\$1,185,972
KINGS	\$4,663	\$4,423	\$9,086	\$2,500	\$2,375	\$4,875	\$13,961
LAKE*	\$2,500	\$2,371	\$4,871	\$4,113	\$3,907	\$8,020	\$12,891
LASSEN	\$2,500	\$2,371	\$4,871	\$2,919	\$2,397	\$5,316	\$10,187
LOS ANGELES*	\$3,031,316	\$2,875,507	\$5,906,823	\$237,365	\$49,039	\$286,404	\$6,193,227
MADERA	\$280,886	\$266,448	\$547,334	\$6,369	\$6,051	\$12,420	\$559,754
MARIN	\$141,314	\$134,051	\$275,365	\$6,103	\$5,042	\$11,145	\$286,510
MARIPOSA	\$2,500	\$2,371	\$4,871	\$2,500	\$2,375	\$4,875	\$9,746
MENDOCINO	\$3,436	\$3,259	\$6,695	\$3,583	\$3,404	\$6,987	\$13,682
MERCED	\$284,477	\$269,855	\$554,332	\$5,042	\$2,649	\$7,691	\$562,023
MODOC	\$2,500	\$2,371	\$4,871	\$2,500	\$2,375	\$4,875	\$9,746
MONO	\$2,500	\$2,371	\$4,871	\$2,500	\$2,375	\$4,875	\$9,746
MONTEREY	\$142,741	\$135,404	\$278,145	\$22,422	\$21,301	\$43,723	\$321,868
NAPA	\$2,500	\$2,371	\$4,871	\$10,083	\$8,382	\$18,465	\$23,336
NEVADA	\$2,500	\$2,371	\$4,871	\$2,500	\$2,375	\$4,875	\$9,746
ORANGE	\$589,463	\$559,164	\$1,148,627	\$32,771	\$26,957	\$59,728	\$1,208,355
PLACER	\$281,019	\$266,575	\$547,594	\$5,440	\$4,616	\$10,056	\$557,650
PLUMAS	\$71,907	\$68,211	\$140,118	\$2,500	\$2,375	\$4,875	\$144,993
RIVERSIDE	\$763,665	\$724,413	\$1,488,078	\$39,405	\$35,415	\$74,820	\$1,562,898
SACRAMENTO*	\$753,180	\$714,466	\$1,467,646	\$48,427	\$30,564	\$78,991	\$1,546,637
SAN BENITO	\$141,314	\$134,051	\$275,365	\$2,500	\$2,375	\$4,875	\$280,240
SAN BERNARDINO	\$619,716	\$587,863	\$1,207,579	\$69,656	\$60,640	\$130,296	\$1,337,875
SAN DIEGO*	\$594,907	\$564,328	\$1,159,235	\$25,209	\$16,213	\$41,422	\$1,200,657
SAN FRANCISCO*	\$568,375	\$539,160	\$1,107,535	\$20,167	\$19,159	\$39,326	\$1,146,861
SAN JOAQUIN	\$574,019	\$544,514	\$1,118,533	\$16,851	\$16,008	\$32,859	\$1,151,392
SAN LUIS OBISPO	\$171,463	\$162,649	\$334,112	\$6,501	\$6,176	\$12,677	\$346,789
SAN MATEO	\$560,209	\$531,415	\$1,091,624	\$6,501	\$6,176	\$12,677	\$1,104,301
SANTA BARBARA	\$282,872	\$268,332	\$551,204	\$10,747	\$9,672	\$20,419	\$571,623
SANTA CLARA*	\$580,338	\$550,509	\$1,130,847	\$27,331	\$0	\$27,331	\$1,158,178
SANTA CRUZ	\$142,093	\$134,790	\$276,883	\$4,776	\$4,490	\$9,266	\$286,149
SHASTA	\$282,425	\$267,909	\$550,334	\$6,899	\$6,554	\$13,453	\$563,787
SIERRA	\$2,500	\$2,371	\$4,871	\$2,500	\$2,375	\$4,875	\$9,746
SISKIYOU	\$75,603	\$71,717	\$147,320	\$2,500	\$2,250	\$4,750	\$152,070
SOLANO	\$283,607	\$269,030	\$552,637	\$11,676	\$11,092	\$22,768	\$575,405
SONOMA*	\$284,031	\$269,431	\$553,462	\$9,553	\$9,075	\$18,628	\$572,090
STANISLAUS	\$563,690	\$534,716	\$1,098,406	\$160,540	\$150,982	\$311,522	\$1,409,928
SUTTER	\$64,806	\$61,474	\$126,280	\$2,500	\$2,290	\$4,790	\$131,070
TEHAMA	\$2,588	\$2,455	\$5,043	\$5,174	\$4,915	\$10,089	\$15,132
TRINITY	\$2,500	\$2,371	\$4,871	\$2,500	\$2,375	\$4,875	\$9,746
TULARE	\$566,479	\$537,362	\$1,103,841	\$2,500	\$2,375	\$4,875	\$1,108,716
TUOLUMNE	\$2,500	\$2,371	\$4,871	\$2,500	\$2,375	\$4,875	\$9,746
VENTURA	\$564,069	\$535,076	\$1,099,145	\$14,993	\$14,243	\$29,236	\$1,128,381
YOLO	\$280,929	\$266,490	\$547,419	\$6,501	\$6,176	\$12,677	\$560,096
YUBA	\$64,806	\$61,481	\$126,287	\$3,178	\$3,019	\$6,197	\$132,484
TOTAL	\$16,991,080	\$16,094,021	\$33,085,101	\$1,018,920	\$722,952	\$1,741,872	\$34,826,973

*The allocations for the counties participating in the Title IV-E California Well Being Project are reflected in the waiver planning allocation letter, County Fiscal Letter No. 17/18-29.

**Del Norte County's State CSEC allocation funded with FY 2016-17 reappropriated funds.