



CDSS

WILL LIGHTBOURNE  
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY  
**DEPARTMENT OF SOCIAL SERVICES**  
744 P Street • Sacramento, CA 95814 • [www.cdss.ca.gov](http://www.cdss.ca.gov)



EDMUND G. BROWN JR.  
GOVERNOR

June 26, 2018

COUNTY FISCAL LETTER (CFL) NO. 17/18-77

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR 2015-16 COMMERCIALY SEXUALLY EXPLOITED  
CHILDREN PROGRAM REAPPROPRIATED FUNDS FINAL ALLOCATION

REFERENCES: [WELFARE & INSTITUTIONS CODE \(W&IC\) SECTION 16524.7\(b\)](#)  
[CFL NO. 16/17-73, DATED JUNE 22, 2017](#)

Pursuant to the Fiscal Year (FY) 2015-16 year-end closeout process, this letter provides counties with the final FY 2015-16 reappropriated funds, originally provided in [CFL No. 16/17-38](#), for the Commercially Sexually Exploited Children (CSEC) program as a result of the FY 2015-16 year-end closeout process.

Each county's FY 2015-16 CSEC final unspent funds were reallocated on a county specific basis and not redistributed to cover the counties' overmatch. The final FY 2015-16 unspent funding was reappropriated to the FY 2016-17 CSEC program allocation. The attachment displays a revised FY 2016-17 CSEC allocation to include the reappropriation of FY 2015-16 unspent funding.

As a reminder, pursuant to [W&IC section 16524.7\(b\)](#), funds for the state CSEC program shall not supplant funds for existing programs. For claiming information, please refer to [CFL No. 16/17-73](#).

For program-related questions, please contact the CSEC Program at [CSECProgram@dss.ca.gov](mailto:CSECProgram@dss.ca.gov). For any questions regarding the allocation and/or claiming instructions, please contact [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

**Original Document Signed By:**

SALENA CHOW, Chief  
Fiscal Forecasting and Policy Branch

Attachment

**FISCAL YEAR (FY) 2016-17 COMMERCIALLY SEXUALLY EXPLOITED CHILDREN (CSEC)  
PROGRAM REAPPROPRIATION FINAL GENERAL FUND (GF) ALLOCATION**

COUNTY	FY 2016-17 COUNTY WELFARE DEPARTMENT CSEC ALLOCATION GF  CFL NO. 16/17-38;47	FY 2015-16 COUNTY WELFARE DEPARTMENT FINAL UNSPENT FUNDS GF	FY 2016-17 REVISED TOTAL COUNTY WELFARE DEPARTMENT CSEC ALLOCATION GF
ALAMEDA*	\$1,131,997	\$959,404	\$2,091,401
ALPINE	\$2,500	\$20,542	\$23,042
AMADOR	\$2,500	\$33,431	\$35,931
BUTTE	\$5,935	\$60,484	\$66,419
CALAVERAS	\$75,603	\$64,523	\$140,126
COLUSA	\$27,500	\$51,661	\$79,161
CONTRA COSTA	\$569,758	\$418,000	\$987,758
DEL NORTE	\$2,500	\$33,865	\$36,365
EL DORADO	\$281,153	\$297,356	\$578,509
FRESNO	\$576,295	\$190,898	\$767,193
GLENN	\$2,500	\$34,178	\$36,678
HUMBOLDT	\$65,831	\$54,203	\$120,034
IMPERIAL	\$3,859	\$57,600	\$61,459
INYO	\$2,500	\$21,381	\$23,881
KERN	\$574,243	\$98,511	\$672,754
KINGS	\$4,663	\$62,107	\$66,770
LAKE*	\$2,500	\$36,953	\$39,453
LASSEN	\$2,500	\$34,872	\$37,372
LOS ANGELES*	\$3,031,316	\$2,985,894	\$6,017,210
MADERA	\$280,886	\$70,364	\$351,250
MARIN	\$141,314	\$27,376	\$168,690
MARIPOSA	\$2,500	\$12,953	\$15,453
MENDOCINO	\$3,436	\$55,775	\$59,211
MERCED	\$284,477	\$256,708	\$541,185
MODOC	\$2,500	\$21,802	\$24,302
MONO	\$2,500	\$20,857	\$23,357
MONTEREY	\$142,741	\$110,099	\$252,840
NAPA	\$2,500	\$56,615	\$59,115
NEVADA	\$2,500	\$53,696	\$56,196
ORANGE	\$589,463	\$296,302	\$885,765
PLACER	\$281,019	\$72,475	\$353,494
PLUMAS	\$71,907	\$44,852	\$116,759
RIVERSIDE	\$763,665	\$764,006	\$1,527,671
SACRAMENTO*	\$753,180	\$570,309	\$1,323,489
SAN BENITO	\$141,314	\$70,503	\$211,817
SAN BERNARDINO	\$619,716	\$644,300	\$1,264,016
SAN DIEGO*	\$594,907	\$567,079	\$1,161,986
SAN FRANCISCO*	\$568,375	\$431,076	\$999,451
SAN JOAQUIN	\$574,019	\$328,691	\$902,710
SAN LUIS OBISPO	\$171,463	\$177,868	\$349,331
SAN MATEO	\$560,209	\$352,701	\$912,910
SANTA BARBARA	\$282,872	\$171,214	\$454,086
SANTA CLARA*	\$580,338	\$660,304	\$1,240,642
SANTA CRUZ	\$142,093	\$77,063	\$219,156
SHASTA	\$282,425	\$20,435	\$302,860
SIERRA	\$2,500	\$20,589	\$23,089
SISKIYOU	\$75,603	\$60,243	\$135,846
SOLANO	\$283,607	\$87,435	\$371,042
SONOMA*	\$284,031	\$43,362	\$327,393
STANISLAUS	\$563,690	\$93,675	\$657,365
SUTTER	\$64,806	\$54,799	\$119,605
TEHAMA	\$2,588	\$31,741	\$34,329
TRINITY	\$2,500	\$23,587	\$26,087
TULARE	\$566,479	\$66,729	\$633,208
TUOLUMNE	\$2,500	\$34,750	\$37,250
VENTURA	\$564,069	\$99,829	\$663,898
YOLO	\$280,930	\$51,506	\$332,436
YUBA	\$64,806	\$46,335	\$111,141
<b>TOTAL</b>	<b>\$16,966,081</b>	<b>\$12,165,866</b>	<b>\$29,131,947</b>

\*The allocations for the counties participating in the Title IV-E California Well Being Project are reflected in the waiver planning allocation letter, County Fiscal Letter No. 16/17-51.