



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

October 22, 2018

COUNTY FISCAL LETTER (CFL) NO. 18/19-29

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY CHILD WELFARE DIRECTORS
ALL COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR 2017-18 COMMERCIALLY SEXUALLY EXPLOITED
CHILDREN PROGRAM FINAL ALLOCATION

REFERENCES: [WELFARE & INSTITUTIONS CODE \(W&IC\) SECTION 16524.7\(b\)](#)
[CFL NO. 17/18-69, DATED JUNE 12, 2018](#)
[CFL NO. 17/18-49, DATED JANUARY, 31, 2018](#)
[CFL NO. 16/17-73, DATED JUNE 22, 2017](#)

The purpose of this letter is to provide counties with the final Fiscal Year (FY) 2017-18 General Fund (GF) allocation for the Commercially Sexually Exploited Children (CSEC) program, which includes the final reappropriation of FY 2016-17 unspent funding pursuant to the year-end closeout process.

Each county's FY 2016-17 unspent funds were reallocated on a county-specific basis and not redistributed to cover the counties' overmatch. The final FY 2016-17 unspent funds were reappropriated to the FY 2017-18 CSEC program allocation. The attachment displays a revised FY 2017-18 allocation, originally provided as a planning allocation in [CFL No. 17/18-69](#), that includes the final reappropriation of FY 2016-17 unspent funding.

As a reminder, pursuant to [W&IC section 16524.7\(b\)](#), funds for the state CSEC program shall not supplant funds for existing programs. For claiming information, please refer to [CFL No. 16/17-73](#).

CFL 18/19-29
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For program-related questions, please contact the CSEC Program at CSECProgram@dss.ca.gov. For any questions regarding the allocation and/or claiming instructions, please contact fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

SALENA CHOW, Chief
Fiscal Forecasting and Policy Branch

Attachment

**FISCAL YEAR (FY) 2017-18 COMMERCIALY SEXUALLY EXPLOITED CHILDREN (CSEC)
PROGRAM FINAL GENERAL FUND (GF) ALLOCATION**

COUNTY	FY 2017-18 COUNTY WELFARE DEPARTMENT CSEC ALLOCATION GF CFL NO. 17/18-49	FY 2016-17 COUNTY WELFARE DEPARTMENT FINAL UNSPENT FUNDS GF	FY 2017-18 REVISED TOTAL COUNTY WELFARE DEPARTMENT CSEC ALLOCATION GF	FY 2017-18 COUNTY PROBATION DEPARTMENT CSEC ALLOCATION GF CFL NO. 17/18-49	FY 2016-17 COUNTY PROBATION DEPARTMENT FINAL UNSPENT FUNDS GF	FY 2017-18 REVISED TOTAL COUNTY PROBATION DEPARTMENT CSEC ALLOCATION GF	FY 2017-18 CSEC NET REVISED ALLOCATION GF
	ALAMEDA*	\$1,131,997	\$1,130,329	\$2,262,326	\$46,570	\$46,206	\$92,776
ALPINE	\$2,500	\$2,496	\$4,996	\$2,500	\$2,500	\$5,000	\$9,996
AMADOR	\$2,500	\$2,496	\$4,996	\$2,500	\$2,500	\$5,000	\$9,996
BUTTE	\$5,935	\$5,926	\$11,861	\$4,379	\$4,379	\$8,758	\$20,619
CALAVERAS	\$75,603	\$75,492	\$151,095	\$2,500	\$2,500	\$5,000	\$156,095
COLUSA	\$27,500	\$27,459	\$54,959	\$2,500	\$2,500	\$5,000	\$59,959
CONTRA COSTA	\$569,758	\$568,918	\$1,138,676	\$18,575	\$18,575	\$37,150	\$1,175,826
DEL NORTE**	\$27,500	\$2,500	\$30,000	\$2,500	\$2,500	\$5,000	\$35,000
EL DORADO	\$281,153	\$280,739	\$561,892	\$2,500	\$2,500	\$5,000	\$566,892
FRESNO	\$576,295	\$575,446	\$1,151,741	\$18,442	\$18,442	\$36,884	\$1,188,625
GLENN	\$2,500	\$2,496	\$4,996	\$2,500	\$2,500	\$5,000	\$9,996
HUMBOLDT	\$65,831	\$65,734	\$131,565	\$7,032	\$7,032	\$14,064	\$145,629
IMPERIAL	\$3,859	\$3,853	\$7,712	\$6,767	\$6,767	\$13,534	\$21,246
INYO	\$2,500	\$2,496	\$4,996	\$2,500	\$2,500	\$5,000	\$9,996
KERN	\$574,243	\$573,397	\$1,147,640	\$34,360	\$34,360	\$68,720	\$1,216,360
KINGS	\$4,663	\$4,656	\$9,319	\$2,500	\$2,500	\$5,000	\$14,319
LAKE*	\$2,500	\$2,496	\$4,996	\$4,113	\$4,113	\$8,226	\$13,222
LASSEN	\$2,500	\$2,496	\$4,996	\$2,919	\$2,523	\$5,442	\$10,438
LOS ANGELES*	\$3,031,316	\$3,026,853	\$6,058,169	\$237,365	\$48,507	\$285,872	\$6,344,041
MADERA	\$280,886	\$280,472	\$561,358	\$6,369	\$6,369	\$12,738	\$574,096
MARIN	\$141,314	\$141,106	\$282,420	\$6,103	\$5,307	\$11,410	\$293,830
MARIPOSA	\$2,500	\$2,496	\$4,996	\$2,500	\$2,500	\$5,000	\$9,996
MENDOCINO	\$3,436	\$3,431	\$6,867	\$3,583	\$3,583	\$7,166	\$14,033
MERCED	\$284,477	\$284,058	\$568,535	\$5,042	\$2,788	\$7,830	\$576,365
MODOC	\$2,500	\$2,496	\$4,996	\$2,500	\$2,500	\$5,000	\$9,996
MONO	\$2,500	\$2,496	\$4,996	\$2,500	\$2,500	\$5,000	\$9,996
MONTEREY	\$142,741	\$142,531	\$285,272	\$22,422	\$22,422	\$44,844	\$330,116
NAPA	\$2,500	\$2,496	\$4,996	\$10,083	\$8,823	\$18,906	\$23,902
NEVADA	\$2,500	\$2,496	\$4,996	\$2,500	\$2,500	\$5,000	\$9,996
ORANGE	\$589,463	\$588,594	\$1,178,057	\$32,771	\$28,376	\$61,147	\$1,239,204
PLACER	\$281,019	\$280,605	\$561,624	\$5,440	\$4,859	\$10,299	\$571,923
PLUMAS	\$71,907	\$71,801	\$143,708	\$2,500	\$2,500	\$5,000	\$148,708
RIVERSIDE	\$763,665	\$762,540	\$1,526,205	\$39,405	\$37,279	\$76,684	\$1,602,889
SACRAMENTO*	\$753,180	\$752,070	\$1,505,250	\$48,427	\$32,173	\$80,600	\$1,585,850
SAN BENITO	\$141,314	\$141,106	\$282,420	\$2,500	\$2,500	\$5,000	\$287,420
SAN BERNARDINO	\$619,716	\$618,803	\$1,238,519	\$69,656	\$63,832	\$133,488	\$1,372,007
SAN DIEGO*	\$594,907	\$594,030	\$1,188,937	\$25,209	\$16,520	\$41,729	\$1,230,666
SAN FRANCISCO*	\$568,375	\$567,537	\$1,135,912	\$20,167	\$20,167	\$40,334	\$1,176,246
SAN JOAQUIN	\$574,019	\$573,173	\$1,147,192	\$16,851	\$16,851	\$33,702	\$1,180,894
SAN LUIS OBISPO	\$171,463	\$171,210	\$342,673	\$6,501	\$6,501	\$13,002	\$355,675
SAN MATEO	\$560,209	\$559,383	\$1,119,592	\$6,501	\$6,501	\$13,002	\$1,132,594
SANTA BARBARA	\$282,872	\$282,455	\$565,327	\$10,747	\$10,181	\$20,928	\$586,255
SANTA CLARA*	\$580,338	\$579,483	\$1,159,821	\$27,331	\$0	\$27,331	\$1,187,152
SANTA CRUZ	\$142,093	\$141,884	\$283,977	\$4,776	\$4,726	\$9,502	\$293,479
SHASTA	\$282,425	\$282,009	\$564,434	\$6,899	\$6,899	\$13,798	\$578,232
SIERRA	\$2,500	\$2,496	\$4,996	\$2,500	\$2,500	\$5,000	\$9,996
SISKIYOU	\$75,603	\$75,492	\$151,095	\$2,500	\$2,368	\$4,868	\$155,963
SOLANO	\$283,607	\$283,189	\$566,796	\$11,676	\$11,676	\$23,352	\$590,148
SONOMA*	\$284,031	\$283,612	\$567,643	\$9,553	\$9,553	\$19,106	\$586,749
STANISLAUS	\$563,690	\$562,859	\$1,126,549	\$160,540	\$158,928	\$319,468	\$1,446,017
SUTTER	\$64,806	\$64,710	\$129,516	\$2,500	\$2,411	\$4,911	\$134,427
TEHAMA	\$2,588	\$2,584	\$5,172	\$5,174	\$5,174	\$10,348	\$15,520
TRINITY	\$2,500	\$2,496	\$4,996	\$2,500	\$2,500	\$5,000	\$9,996
TULARE	\$566,479	\$565,644	\$1,132,123	\$2,500	\$2,500	\$5,000	\$1,137,123
TUOLUMNE	\$2,500	\$2,496	\$4,996	\$2,500	\$2,500	\$5,000	\$9,996
VENTURA	\$564,069	\$563,238	\$1,127,307	\$14,993	\$14,993	\$29,986	\$1,157,293
YOLO	\$280,929	\$280,516	\$561,445	\$6,501	\$6,501	\$13,002	\$574,447
YUBA	\$64,806	\$64,710	\$129,516	\$3,178	\$3,178	\$6,356	\$135,872
TOTAL	\$16,991,080	\$16,941,081	\$33,932,161	\$1,018,920	\$757,343	\$1,776,263	\$35,708,424

*The allocations for the counties participating in the Title IV-E California Well Being Project are reflected in the waiver planning allocation letter, County Fiscal Letter No. 17/18-29.

**Del Norte County's State CSEC allocation funded with FY 2016-17 reappropriated funds.