



PAT LEARY
ACTING DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
744 P Street • Sacramento, CA 95814 • www.cdss.ca.gov



GAVIN NEWSOM
GOVERNOR

March 18, 2019

COUNTY FISCAL LETTER (CFL) NO. 18/19-63

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY CHILD WELFARE DIRECTORS
ALL COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR 2017-18 COMMERCIALLY SEXUALLY EXPLOITED
CHILDREN PROGRAM REAPPROPRIATED GENERAL FUND
PLANNING ALLOCATION

REFERENCE: [WELFARE AND INSTITUTIONS CODE \(W&IC\) SECTION 16524.7](#)
[CFL NO. 18/19-38, DATED NOVEMBER 30, 2018](#)
[CFL NO. 16/17-73, DATED JUNE 22, 2017](#)

The purpose of this letter is to provide counties with the Fiscal Year (FY) 2017-18 General Fund (GF) planning reappropriation for the Commercially Sexually Exploited Children (CSEC) program pursuant to the Budget Act of 2018. The total unspent GF reappropriated from FY 2017-18 to FY 2018-19 for both County Welfare Departments (CWDs) and County Probation Departments (CPDs) is \$5.2 million GF.

The attachment displays the county-specific distribution for both CWDs and CPDs. The total unspent GF from FY 2017-18 for both CWDs and CPDs is \$17.9 million GF. In consultation with the County Welfare Directors Association and Chief Probation Officers of California, five percent (approximately \$899,000 GF) of the total unspent funds are held back on a county-specific basis for anticipated FY 2017-18 supplemental claims. In addition, \$11.8 million GF is set aside on a county-specific basis for the following: state-level CSEC contracts, FY 2018-19 CSEC hold harmless adjustment as mentioned in [CFL No. 18/19-38](#), as well as one-time funding for six counties who opted into the state CSEC program. The remaining unspent GF is \$5.2 million and reappropriated to the FY 2018-19 CSEC program allocation, which was originally provided in [CFL No. 18/19-38](#).

The California Department of Social Services (CDSS) will release the final reappropriation after the FY 2017-18 year-end closeout process. Counties have through June 30, 2019, to expend the reappropriated funds. Budget authority restricts FY 2016-17 unspent funds from being reappropriated beyond FY 2017-18. Therefore, any FY 2016-17 unspent funds remaining after covering each county's FY 2017-18 expenditures will be redistributed during the FY 2017-18 year-end closeout process to maximize CSEC program funding. The CDSS will utilize FY 2017-18 reappropriated funds to cover expenditures incurred during FY 2018-19 prior to accessing FY 2018-19 base year funds.

As a reminder, pursuant to [W&IC section 16524.7\(b\)](#), funds for the state CSEC program shall not supplant funds for existing programs.

For claiming information, please refer to [CFL No. 18/19-38](#) and [CFL No. 16/17-73](#).

For program-related questions, please contact the CSEC Program at CSECProgram@dss.ca.gov. For any questions regarding the allocation and/or claiming instructions, please contact fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

SALENA CHOW, Chief
Fiscal Forecasting and Policy Branch

Attachment

**FISCAL YEAR (FY) 2018-19 COMMERCIALY SEXUALLY EXPLOITED CHILDREN (CSEC)
PROGRAM REAPPROPRIATION GENERAL FUND PLANNING ALLOCATION**

COUNTY	FY 2018-19 COUNTY WELFARE DEPARTMENT ALLOCATION	COUNTY WELFARE DEPARTMENT PLANNING REAPPROPRIATION FROM FY 2017-18	FY 2018-19 COUNTY WELFARE DEPARTMENT REVISED ALLOCATION	FY 2018-19 COUNTY PROBATION DEPARTMENT FEDERAL CSEC ACTIVITIES ALLOCATION	COUNTY PROBATION DEPARTMENT PLANNING REAPPROPRIATION FROM FY 2017-18	FY 2018-19 COUNTY PROBATION DEPARTMENT FEDERAL CSEC ACTIVITIES REVISED ALLOCATION	FY 2018-19 CSEC NET REVISED ALLOCATION
	CFL No. 18/19-38			CFL No. 18/19-38			
Alameda	\$1,130,385	\$329,016	\$1,459,401	\$50,571	\$14,021	\$64,592	\$1,523,993
Alpine	\$2,500	\$731	\$3,231	\$2,500	\$752	\$3,252	\$6,483
Amador	\$2,500	\$731	\$3,231	\$2,500	\$752	\$3,252	\$6,483
Butte	\$6,144	\$1,723	\$7,867	\$6,233	\$1,318	\$7,551	\$15,418
Calaveras	\$75,491	\$21,976	\$97,467	\$2,500	\$752	\$3,252	\$100,719
Colusa	\$27,462	\$7,992	\$35,454	\$2,500	\$752	\$3,252	\$38,706
Contra Costa	\$569,358	\$165,602	\$734,960	\$10,200	\$5,592	\$15,792	\$750,752
Del Norte	\$27,500	\$731	\$28,231	\$2,500	\$752	\$3,252	\$31,483
El Dorado	\$281,090	\$81,722	\$362,812	\$2,974	\$752	\$3,726	\$366,538
Fresno	\$579,055	\$167,505	\$746,560	\$22,523	\$5,552	\$28,075	\$774,635
Glenn	\$2,500	\$731	\$3,231	\$2,500	\$752	\$3,252	\$6,483
Humboldt	\$67,539	\$19,135	\$86,674	\$5,808	\$2,117	\$7,925	\$94,599
Imperial	\$4,585	\$1,127	\$5,712	\$11,616	\$2,037	\$13,653	\$19,365
Inyo	\$2,500	\$731	\$3,231	\$2,500	\$752	\$3,252	\$6,483
Kern	\$574,710	\$166,898	\$741,608	\$45,471	\$10,345	\$55,816	\$797,424
Kings	\$4,825	\$1,354	\$6,179	\$2,500	\$752	\$3,252	\$9,431
Lake	\$2,500	\$731	\$3,231	\$2,974	\$1,238	\$4,212	\$7,443
Lassen	\$2,500	\$731	\$3,231	\$2,500	\$879	\$3,379	\$6,610
Los Angeles	\$3,041,447	\$881,051	\$3,922,498	\$418,870	\$71,465	\$490,335	\$4,412,833
Madera	\$280,466	\$81,637	\$362,103	\$8,216	\$1,918	\$10,134	\$372,237
Marin	\$141,101	\$41,075	\$182,176	\$7,366	\$1,837	\$9,203	\$191,379
Mariposa	\$2,500	\$731	\$3,231	\$2,500	\$752	\$3,252	\$6,483
Mendocino	\$3,288	\$993	\$4,281	\$4,533	\$1,079	\$5,612	\$9,893
Merced	\$284,283	\$82,687	\$366,970	\$8,074	\$1,518	\$9,592	\$376,562
Modoc	\$2,500	\$731	\$3,231	\$2,500	\$752	\$3,252	\$6,483
Mono	\$2,500	\$731	\$3,231	\$2,500	\$752	\$3,252	\$6,483
Monterey	\$142,993	\$41,491	\$184,484	\$17,424	\$6,751	\$24,175	\$208,659
Napa	\$2,500	\$731	\$3,231	\$9,490	\$3,036	\$12,526	\$15,757
Nevada	\$2,500	\$731	\$3,231	\$2,500	\$752	\$3,252	\$6,483
Orange	\$592,376	\$171,323	\$763,699	\$39,238	\$9,866	\$49,104	\$812,803
Placer	\$280,659	\$81,673	\$362,332	\$3,967	\$1,638	\$5,605	\$367,937
Plumas	\$71,800	\$20,903	\$92,703	\$2,500	\$752	\$3,252	\$95,955
Riverside	\$758,625	\$221,962	\$980,587	\$42,212	\$11,864	\$54,076	\$1,034,663
Sacramento	\$752,121	\$218,914	\$971,035	\$35,696	\$14,580	\$50,276	\$1,021,311
San Benito	\$141,101	\$41,075	\$182,176	\$2,500	\$752	\$3,252	\$185,428
San Bernardino	\$631,932	\$180,117	\$812,049	\$61,477	\$20,972	\$82,449	\$894,498
San Diego	\$590,887	\$172,904	\$763,791	\$31,589	\$7,590	\$39,179	\$802,970
San Francisco	\$566,381	\$165,194	\$731,575	\$18,557	\$6,072	\$24,629	\$756,204
San Joaquin	\$574,639	\$166,842	\$741,481	\$35,839	\$5,073	\$40,912	\$782,393
San Luis Obispo	\$171,433	\$49,838	\$221,271	\$2,691	\$1,958	\$4,649	\$225,920
San Mateo	\$558,701	\$162,829	\$721,530	\$2,691	\$1,958	\$4,649	\$726,179
Santa Barbara	\$282,219	\$82,214	\$364,433	\$23,798	\$3,236	\$27,034	\$391,467
Santa Clara	\$579,798	\$168,672	\$748,470	\$37,114	\$8,229	\$45,343	\$793,813
Santa Cruz	\$141,409	\$41,300	\$182,709	\$8,074	\$1,438	\$9,512	\$192,221
Shasta	\$282,099	\$82,092	\$364,191	\$5,525	\$2,077	\$7,602	\$371,793
Sierra	\$2,500	\$731	\$3,231	\$2,500	\$752	\$3,252	\$6,483
Siskiyou	\$75,491	\$21,976	\$97,467	\$2,549	\$752	\$3,301	\$100,768
Solano	\$282,747	\$82,432	\$365,179	\$7,932	\$3,515	\$11,447	\$376,626
Sonoma	\$284,259	\$82,554	\$366,813	\$6,091	\$2,876	\$8,967	\$375,780
Stanislaus	\$565,661	\$163,841	\$729,502	\$3,542	\$48,335	\$51,877	\$781,379
Sutter	\$64,710	\$18,833	\$83,543	\$2,500	\$752	\$3,252	\$86,795
Tehama	\$2,500	\$747	\$3,247	\$2,500	\$1,557	\$4,057	\$7,304
Trinity	\$2,500	\$731	\$3,231	\$2,500	\$752	\$3,252	\$6,483
Tulare	\$567,365	\$164,646	\$732,011	\$2,500	\$752	\$3,252	\$735,263
Tuolumne	\$2,500	\$731	\$3,231	\$2,500	\$752	\$3,252	\$6,483
Ventura	\$563,021	\$163,945	\$726,966	\$16,291	\$4,514	\$20,805	\$747,771
Yolo	\$281,836	\$81,655	\$363,491	\$5,384	\$1,958	\$7,342	\$370,833
Yuba	\$64,708	\$18,746	\$83,454	\$2,500	\$973	\$3,473	\$86,927
TOTAL	\$17,005,200	\$4,931,176	\$21,936,376	\$1,077,600	\$306,774	\$1,384,374	\$23,320,750