

November 18, 2019

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

EXECUTIVE SUMMARY

COUNTY FISCAL LETTER (CFL) NO. 19/20-40

This letter informs counties of the Fiscal Year 2019-20 State Commercially Sexually Exploited Children Program General Fund (GF) planning allocation. This CFL also includes the County Welfare Departments and County Probation Departments GF allocation for the federal preventing sex trafficking activities. A total of \$17.9 million GF is available for these programs, based on the Budget Act of 2019.



KIM JOHNSON
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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GAVIN NEWSOM
GOVERNOR

November 18, 2019

COUNTY FISCAL LETTER (CFL) NO. 19/20-40

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY CHILD WELFARE DIRECTORS
ALL COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR 2019-20 COMMERCIALLY SEXUALLY EXPLOITED
CHILDREN PROGRAM GENERAL FUND PLANNING ALLOCATION

REFERENCE: [PENAL CODE SECTION 11166](#)
[PUBLIC LAW 113-183](#)
[SENATE BILL \(SB\) 794 \(CHAPTER 425, STATUTES OF 2015\)](#)
[SB 855 \(CHAPTER 29, STATUTES OF 2014\)](#)
[WELFARE AND INSTITUTIONS CODE \(W&IC\) SECTIONS 16501.1,](#)
[W&IC 16501.35, W&IC 16501.45, and W&IC 16524.6 - 16524.11](#)
[ALL COUNTY LETTER \(ACL\) NO. 19-90, DATED OCTOBER 1, 2019](#)
[ACL NO. 17-71, DATED JULY 21, 2017](#)
[ACL NO. 16-85, DATED SEPTEMBER 30, 2016](#)
[CFL NO. 19/20-33, DATED OCTOBER 17, 2019](#)
[CFL NO. 18/19-38, DATED NOVEMBER 30, 2018](#)
[CFL NO. 16/17-73, DATED JUNE 22, 2017](#)
[ADMINISTRATION FOR CHILDREN AND FAMILIES, PROGRAM](#)
[INSTRUCTION 15-09](#)

This letter informs counties of the Fiscal Year (FY) 2019-20 State Commercially Sexually Exploited Children (CSEC) Program General Fund (GF) planning allocation. This CFL also includes the County Welfare Departments (CWDs) and County Probation Departments (CPDs) GF allocation for the federal preventing sex trafficking activities. A total of \$17.9 million GF is available for these programs, based on the Budget Act of 2019.

Background

The CSEC Program provides funding to participating counties for the purpose of providing training, prevention activities, and intervention services, utilizing a

multidisciplinary approach, to children and youth who are, or at risk of becoming, commercially sexually exploited. Counties may opt-in on an annual basis to receive state funding for the CSEC program pursuant to [W&IC sections 16524.6 - 16524.11](#). To participate, the counties are required to develop an Interagency Protocol as described in [W&IC section 16524.8](#). As stated in [ACL No. 19-90](#), counties participating in the state CSEC program for FY 2019-20 are also required to submit an updated County Plan in order to access FY 2019-20 funding.

For all counties, the federal Preventing Sex Trafficking and Strengthening Families Act, [Public Law 113-183](#), includes additional requirements for states to prevent and address child sex trafficking. California incorporated the requirements of [Public Law 113-183](#) into state law in [W&IC section 16501.35 and 16501.45](#), requiring all counties to perform these federally-required activities.

For information regarding federal requirements for preventing sex trafficking and statewide policies and procedures applicable to all counties, please see [ACL No. 16-85](#) and [CFL No. 16/17-73](#).

Funding Distribution

The funding distributions described below were developed in consultation with the County Welfare Directors Association and the Chief Probation Officers of California.

State CSEC Program (Opt-in Counties)

A total amount of \$16.1 million GF is distributed to CWDs that opt in based on the following:

- CWDs received the same preliminary allocation as identified in [CFL No. 18/19-38](#).
- The FY 2019-20 allocation reflects a reduction of \$97,800 related to a shift in funds from the state CSEC program to the related activities required under the federal Preventing Sex Trafficking and Strengthening Families Act. This reduction was distributed on a statewide basis using each county's percentage of the total statewide preliminary allocation.
- The funds of counties that do not opt in to the state CSEC program will be redistributed to participating counties based on each county's percentage of the total original allocation for participating counties.

Federal Preventing Sex Trafficking Requirements (All Counties)

A total amount of \$718,400 GF was distributed to CWDs as follows:

- Each county's percentage of the total statewide foster care caseload, ages ten through 20 years, based on 2019 second quarter data from the California Child Welfare Indicators Project from the University of California (UC), Berkeley website.

- To ensure all counties implement the federally mandated activities, a minimum floor of \$2,500 GF was provided.

A total amount of \$1.0 million GF was distributed to CPDs as follows:

- Each county's percentage of the combined total statewide foster care caseload, ages ten through 20 years, based on 2019 second quarter data from the California Child Welfare Indicators Project from the UC Berkeley website and candidacy caseload.
- To ensure all counties implement the federally mandated activities, a minimum floor of \$2,500 GF was provided.

For those counties that were participating in the Title IV-E California Well-Being Project (Project) prior to its ending on September 30, 2019, the Administration for Children and Families provided [program instructions](#) stating that the federal CSEC program expenditures were outside of the Project and not tracked against the capped allocation for Project counties. The state optional CSEC program remained inside the Project and was tracked against the capped GF allocation amount.

Further guidance regarding claiming after the Project ended is provided in [CFL No. 19/20-33](#).

Claiming Instructions

State CSEC Program

Program Codes (PCs) 918 (CSEC Youth Training, Services, and Support) and 920 (CSEC Program Protocol and Development) were established specifically for CWDs to claim costs associated with implementing the state-funded, county opt-in CSEC program, per [W&IC sections 16524.6 through 16524.11](#).

Federal Preventing Sex Trafficking Requirements

The following PCs were established to claim administrative costs associated with the federal preventing sex trafficking requirements implemented statewide under Title IV-E:

CWD

- PC 928 – Federal Preventing Sex Trafficking and Runaway Activities
- PC 951 – Federal Preventing Sex Trafficking Activities - Pre-Placement

CPD

- PC 929 – Probation Preventing Sex Trafficking and Runaway Activities
- PC 952 – Probation Preventing Sex Trafficking Activities - Candidates

Costs claimed on the County Expense Claim in excess of each participating county's allocation will be shifted to county-only share using State Use Only (SUO)

code 919 (SUO Overmatch CSEC) for CWDs and SUO code 958 (SUO CPD CSEC Overmatch) for CPDs.

All costs for the county opt-in CSEC program and federal preventing sex trafficking activities implemented statewide are tracked as a whole on one ledger for CWDs. The costs for the federal preventing sex trafficking activities for CPDs are tracked separately since FY 2016-17. Counties should utilize the aforementioned PCs to track each of the separate costs.

For more detailed claiming instructions, please see [CFL No. 16/17-73](#). For program-related questions, please contact the CSEC program at CSECProgram@dss.ca.gov. Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

SALENA CHOW, Chief
Fiscal Forecasting and Policy Branch

Attachment

**FISCAL YEAR (FY) 2019-20 COMMERCIALY SEXUALLY EXPLOITED CHILDREN (CSEC)
PROGRAM GENERAL FUND PLANNING ALLOCATION FOR COUNTY WELFARE DEPARTMENTS (CWD)
AND COUNTY PROBATION DEPARTMENTS (CPD)**

COUNTY	CWD			CPD	NET CSEC ALLOCATION
	CWD STATE CSEC ALLOCATION	FEDERAL CSEC ACTIVITIES ALLOCATION	TOTAL CWD ALLOCATION	FEDERAL CSEC ACTIVITIES ALLOCATION	
Alameda	\$1,102,149	\$19,451	\$1,121,600	\$50,633	\$1,172,233
Alpine	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Amador	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Butte	\$0	\$6,666	\$6,666	\$6,394	\$13,060
Calaveras	\$72,553	\$2,500	\$75,053	\$2,500	\$77,553
Colusa	\$24,812	\$2,500	\$27,312	\$2,500	\$29,812
Contra Costa	\$551,075	\$12,714	\$563,789	\$12,269	\$576,058
Del Norte	\$24,850	\$2,500	\$27,350	\$2,500	\$29,850
El Dorado	\$275,537	\$3,511	\$279,048	\$3,802	\$282,850
Fresno	\$551,075	\$28,133	\$579,208	\$22,984	\$602,192
Glenn	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Humboldt	\$61,836	\$5,836	\$67,672	\$6,913	\$74,585
Imperial	\$0	\$5,598	\$5,598	\$20,219	\$25,817
Inyo	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Kern	\$551,075	\$21,657	\$572,732	\$49,596	\$622,328
Kings	\$0	\$4,080	\$4,080	\$2,765	\$6,845
Lake	\$0	\$2,500	\$2,500	\$3,629	\$6,129
Lassen	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Los Angeles	\$2,804,995	\$220,507	\$3,025,502	\$359,614	\$3,385,116
Madera	\$275,537	\$3,582	\$279,119	\$8,122	\$287,241
Marin	\$137,769	\$2,500	\$140,269	\$7,603	\$147,872
Mariposa	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Mendocino	\$0	\$3,297	\$3,297	\$3,974	\$7,271
Merced	\$275,537	\$7,662	\$283,199	\$11,923	\$295,122
Modoc	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Mono	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Monterey	\$137,769	\$4,602	\$142,371	\$19,700	\$162,071
Napa	\$0	\$2,500	\$2,500	\$12,097	\$14,597
Nevada	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Orange	\$560,999	\$29,034	\$590,033	\$42,338	\$632,371
Placer	\$275,537	\$3,416	\$278,953	\$5,703	\$284,656
Plumas	\$68,884	\$2,500	\$71,384	\$2,500	\$73,884
Riverside	\$716,397	\$35,747	\$752,144	\$37,500	\$789,644
Sacramento	\$716,397	\$28,583	\$744,980	\$43,030	\$788,010
San Benito	\$137,769	\$2,500	\$140,269	\$2,500	\$142,769
San Bernardino	\$560,999	\$73,866	\$634,865	\$67,396	\$702,261
San Diego	\$560,999	\$24,076	\$585,075	\$40,783	\$625,858
San Francisco	\$551,075	\$10,627	\$561,702	\$25,230	\$586,932
San Joaquin	\$551,075	\$20,163	\$571,238	\$38,709	\$609,947
San Luis Obispo	\$165,322	\$5,432	\$170,754	\$2,765	\$173,519
San Mateo	\$551,075	\$3,843	\$554,918	\$2,937	\$557,855
Santa Barbara	\$275,537	\$4,981	\$280,518	\$18,145	\$298,663
Santa Clara	\$560,999	\$13,734	\$574,733	\$40,091	\$614,824
Santa Cruz	\$137,769	\$2,728	\$140,497	\$7,777	\$148,274
Shasta	\$275,537	\$4,934	\$280,471	\$5,184	\$285,655
Sierra	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Siskiyou	\$72,553	\$2,500	\$75,053	\$2,500	\$77,553
Solano	\$275,537	\$5,171	\$280,708	\$10,196	\$290,904
Sonoma	\$275,537	\$7,092	\$282,629	\$6,739	\$289,368
Stanislaus	\$551,075	\$11,220	\$562,295	\$5,703	\$567,998
Sutter	\$61,836	\$2,500	\$64,336	\$2,500	\$66,836
Tehama	\$0	\$2,509	\$2,509	\$2,500	\$5,009
Trinity	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Tulare	\$551,075	\$13,212	\$564,287	\$2,500	\$566,787
Tuolumne	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Ventura	\$551,075	\$8,208	\$559,283	\$11,923	\$571,206
Yolo	\$275,537	\$5,028	\$280,565	\$5,530	\$286,095
Yuba	\$61,836	\$2,500	\$64,336	\$5,184	\$69,520
TOTAL	\$16,189,000	\$718,400	\$16,907,400	\$1,077,600	\$17,985,000