

December 8, 2020

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

EXECUTIVE SUMMARY

COUNTY FISCAL LETTER (CFL) NO. 20/21-50

This letter informs counties of the Fiscal Year 2020-21 state Commercially Sexually Exploited Children (CSEC) Program General Fund (GF) allocation, as well as funding for eight individual counties for CSEC Program implementation. This CFL also includes the County Welfare Departments and County Probation Departments GF allocation for the federal preventing sex trafficking activities. A total of \$17.6 million GF is available for these programs based on the Budget Act of 2020.



KIM JOHNSON
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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GAVIN NEWSOM
GOVERNOR

December 8, 2020

COUNTY FISCAL LETTER (CFL) NO. 20/21-50

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY CHILD WELFARE DIRECTORS
ALL COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR 2020-21 COMMERCIALY SEXUALLY EXPLOITED
CHILDREN PROGRAM GENERAL FUND ALLOCATION

REFERENCE: [ALL COUNTY LETTER \(ACL\) NO. 16-85, DATED
SEPTEMBER 30, 2016](#)
[CFL NO. 19/20-40, DATED NOVEMBER 18, 2019](#)
[CFL NO. 18/19-38, DATED NOVEMBER 30, 2018](#)
[CFL NO. 16/17-73, DATED JUNE 22, 2017](#)
[PUBLIC LAW 113-183](#)
[WELFARE AND INSTITUTIONS CODE \(W&IC\) SECTIONS 16501.35,
W&IC 16501.45, and W&IC 16524.6 - 16524.11](#)

This letter informs counties of the Fiscal Year (FY) 2020-21 state Commercially Sexually Exploited Children (CSEC) Program General Fund (GF) allocation, as well as funding for eight individual counties for CSEC Program implementation. This CFL also includes the County Welfare Departments (CWDs) and County Probation Departments (CPDs) GF allocation for the federal preventing sex trafficking activities. A total of \$17.6 million GF is available for these programs based on the Budget Act of 2020.

Background

The CSEC Program provides funding to participating counties to support training, prevention activities, intervention services, and the utilization of multidisciplinary approach while serving children and youth who are, or at risk of becoming, commercially sexually exploited. Counties may opt-in on an annual basis to receive state funding for the CSEC program pursuant to [W&IC sections 16524.6 - 16524.11](#). To participate, the counties are required to develop an Interagency Protocol as

described in [W&IC section 16524.8](#). Counties participating in the state CSEC program for FY 2020-21 are also required to work with the Child Trafficking Response Unit to schedule and engage in quarterly calls throughout the fiscal year to discuss progress in Program implementation to access this funding. Further information regarding this requirement as well as general program guidance for the FY 20-21 CSEC Program will be included in a forthcoming ACL.

For all counties, the federal Preventing Sex Trafficking and Strengthening Families Act, [Public Law 113-183](#), includes additional requirements for states to prevent and address child sex trafficking. California incorporated the requirements of [Public Law 113-183](#) into state law in [W&IC section 16501.35 and 16501.45](#), requiring all counties to perform these federally-required activities.

For information regarding federal requirements for preventing sex trafficking and statewide policies and procedures applicable to all counties, please see [ACL No. 16-85](#) and [CFL No. 16/17-73](#).

Funding Distribution

State CSEC Program (Opt-in Counties)

In consultation with the County Welfare Directors Association (CWDA), \$15.9 million GF is distributed to CWDs that have opted to participate in the state CSEC Program established by [W&IC Section 16524.7](#) using the following methodology:

- From \$16.2 million, nine new opt-in counties (Alpine, Butte, Glenn, Kings, Lake, Napa, Nevada, Trinity, and Tuolumne) receive \$25,000 each (totaling \$225,000) for CSEC Program implementation.
- The remaining \$16.0 million GF is preliminarily allocated based on each previously opt-in (hereinafter referred to as “continuing”) county’s percentage of the total statewide FY 2018-19 state CSEC allocation, as displayed in [CFL No. 18/19-38](#).
- From the preliminary calculation, a reduction of \$321,260 is distributed across all continuing counties for the implementation of county training, technical assistance, and cross-county coordination through the Preventing and Addressing Child Trafficking Project based on each continuing county’s projected FY 2019-20 state CSEC allocation balance. Continuing counties with projected surplus balances contribute 2.42 percent of their preliminary allocation; continuing counties with projected deficit balances contribute 1.0 percent of their preliminary allocation.
- An adjustment is made to ensure counties receive no less than \$25,000 GF.

In summary, \$15.7 million GF is allocated to continuing counties and \$225,000 GF is allocated to nine new opt-in counties, for a total of \$15.9 million GF.

Federal Preventing Sex Trafficking Requirements (All Counties)

In consultation with CWDA, \$678,800 GF is distributed to CWDs using the following methodology:

- Each county's percentage of the total statewide foster care caseload, ages ten through 20 years, based on 2020 second-quarter data from the California Child Welfare Indicators Project on the University of California (UC), Berkeley website.
- To ensure all counties implement the federally mandated activities, a minimum floor adjustment of \$2,500 GF was provided.

In consultation with the Chief Probation Officers of California, \$1.0 million GF is distributed to CPDs based using the following methodology:

- Each county's percentage of the combined total statewide foster care caseload, ages ten through 20 years, based on 2020 second-quarter data from the California Child Welfare Indicators Project from the UC Berkeley website and candidacy caseload as reported by counties to the California Department of Social Services.
- To ensure all counties implement the federally mandated activities, a minimum floor adjustment of \$2,500 GF is provided.

Claiming Instructions

State CSEC Program

Program Codes (PCs) 918 (CSEC Youth Training, Services, and Support) and 920 (CSEC Program Protocol and Development) were established specifically for CWDs to claim costs associated with implementing the state-funded, county opt-in CSEC program, per [W&IC sections 16524.6 through 16524.11](#).

Federal Preventing Sex Trafficking Requirements

The following PCs were established to claim administrative costs associated with the federal preventing sex trafficking requirements implemented statewide under Title IV-E:

CWD

- PC 928 – Federal Preventing Sex Trafficking and Runaway Activities
- PC 951 – Federal Preventing Sex Trafficking Activities - Pre-Placement

CPD

- PC 929 – Probation Preventing Sex Trafficking and Runaway Activities
- PC 952 – Probation Preventing Sex Trafficking Activities - Candidates

Costs claimed on the County Expense Claim in excess of each participating county's allocation will be shifted to county-only share using State Use Only (SUO) code 919 (SUO Overmatch CSEC) for CWDs and SUO code 958 (SUO CPD CSEC Overmatch) for CPDs.

All costs for the county opt-in CSEC program and federal preventing sex trafficking activities implemented statewide are tracked as a whole on one ledger for CWDs. The costs for the federal preventing sex trafficking activities for CPDs are tracked separately since FY 2016-17. Counties should utilize the aforementioned PCs to track each of the separate costs.

For detailed claiming instructions, please see [CFL No. 19/20-40](#) and [CFL No. 16/17-73](#).

For program-related questions, please contact the Child Trafficking Response Unit at CSECPProgram@dss.ca.gov. Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

SALENA CHOW, Chief
Fiscal Forecasting and Policy Branch

Attachment

**FISCAL YEAR (FY) 2020-21 COMMERCIALY SEXUALLY EXPLOITED CHILDREN (CSEC)
PROGRAM GENERAL FUND ALLOCATION FOR COUNTY WELFARE DEPARTMENTS (CWD)
AND COUNTY PROBATION DEPARTMENTS (CPD)**

COUNTY	CWD			CPD	
	CWD STATE CSEC ALLOCATION	FEDERAL CSEC ACTIVITIES ALLOCATION	TOTAL CWD ALLOCATION	FEDERAL CSEC ACTIVITIES ALLOCATION	TOTAL CSEC ALLOCATION
Alameda	\$1,068,294	\$17,583	\$1,085,877	\$37,494	\$1,123,371
Alpine	\$25,000	\$2,500	\$27,500	\$2,500	\$30,000
Amador	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Butte	\$25,000	\$6,336	\$31,336	\$3,670	\$35,006
Calaveras	\$70,344	\$2,500	\$72,844	\$2,500	\$75,344
Colusa	\$25,000	\$2,500	\$27,500	\$2,500	\$30,000
Contra Costa	\$534,356	\$11,760	\$546,116	\$10,849	\$556,965
Del Norte	\$0	\$2,500	\$2,500	\$2,500	\$5,000
El Dorado	\$271,066	\$3,179	\$274,245	\$4,149	\$278,394
Fresno	\$534,356	\$27,899	\$562,255	\$17,870	\$580,125
Glenn	\$25,000	\$2,500	\$27,500	\$2,500	\$30,000
Humboldt	\$59,969	\$5,780	\$65,749	\$6,541	\$72,290
Imperial	\$0	\$4,690	\$4,690	\$10,849	\$15,539
Inyo	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Kern	\$542,132	\$19,829	\$561,961	\$43,078	\$605,039
Kings	\$25,000	\$3,802	\$28,802	\$3,031	\$31,833
Lake	\$25,000	\$2,500	\$27,500	\$2,871	\$30,371
Lassen	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Los Angeles	\$2,720,040	\$208,241	\$2,928,281	\$393,766	\$3,322,047
Madera	\$271,066	\$3,289	\$274,355	\$7,659	\$282,014
Marin	\$133,589	\$2,500	\$136,089	\$4,627	\$140,716
Mariposa	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Mendocino	\$0	\$2,868	\$2,868	\$2,500	\$5,368
Merced	\$271,066	\$7,447	\$278,513	\$10,052	\$288,565
Modoc	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Mono	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Monterey	\$135,533	\$4,379	\$139,912	\$14,201	\$154,113
Napa	\$25,000	\$2,500	\$27,500	\$10,530	\$38,030
Nevada	\$25,000	\$2,500	\$27,500	\$2,500	\$30,000
Orange	\$551,895	\$27,965	\$579,860	\$40,686	\$620,546
Placer	\$271,066	\$3,468	\$274,534	\$5,745	\$280,279
Plumas	\$66,803	\$2,500	\$69,303	\$2,500	\$71,803
Riverside	\$704,778	\$35,279	\$740,057	\$27,761	\$767,818
Sacramento	\$694,669	\$25,409	\$720,078	\$39,249	\$759,327
San Benito	\$133,589	\$2,500	\$136,089	\$2,500	\$138,589
San Bernardino	\$543,979	\$69,935	\$613,914	\$62,225	\$676,139
San Diego	\$551,895	\$21,896	\$573,791	\$60,948	\$634,739
San Francisco	\$534,356	\$9,648	\$544,004	\$21,858	\$565,862
San Joaquin	\$534,356	\$18,406	\$552,762	\$25,528	\$578,290
San Luis Obispo	\$162,645	\$5,224	\$167,869	\$2,712	\$170,581
San Mateo	\$534,356	\$3,534	\$537,890	\$2,712	\$540,602
Santa Barbara	\$267,178	\$4,601	\$271,779	\$7,818	\$279,597
Santa Clara	\$551,895	\$12,471	\$564,366	\$34,303	\$598,669
Santa Cruz	\$135,533	\$2,622	\$138,155	\$5,265	\$143,420
Shasta	\$267,178	\$4,334	\$271,512	\$6,381	\$277,893
Sierra	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Siskiyou	\$70,344	\$2,500	\$72,844	\$2,500	\$75,344
Solano	\$267,178	\$4,913	\$272,091	\$10,052	\$282,143
Sonoma	\$271,066	\$6,380	\$277,446	\$5,745	\$283,191
Stanislaus	\$534,356	\$10,915	\$545,271	\$2,553	\$547,824
Sutter	\$59,969	\$2,500	\$62,469	\$2,500	\$64,969
Tehama	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Trinity	\$25,000	\$2,500	\$27,500	\$2,500	\$30,000
Tulare	\$534,356	\$12,426	\$546,782	\$2,500	\$549,282
Tuolumne	\$25,000	\$2,500	\$27,500	\$2,500	\$30,000
Ventura	\$534,356	\$7,713	\$542,069	\$11,487	\$553,556
Yolo	\$267,178	\$4,579	\$271,757	\$4,308	\$276,065
Yuba	\$59,955	\$2,500	\$62,455	\$4,627	\$67,082
TOTAL	\$15,966,740	\$678,800	\$16,645,540	\$1,018,200	\$17,663,740